

# **St. Barnabas' Episcopal Church**



**Annual Report 2019**

*Annual Meeting  
January 26, 2020*

## **Report of the Priest in Charge**

Personally, I thank God for the dedicated group of people I've had the privilege to work with these past few months --- Vestry members and others --- who have labored so very hard to make this parish such a strong one. And I know that their hard work will continue in 2020. Just a couple of examples:

- I have been continually amazed at how knowledgeable and self-sufficient you are. Whether it be project leadership, or altar-guild functions, or other tasks, St. Barnabas folks know what they're doing and don't wait around for a clergy person to tell them when and how to do it. (And let me tell you, from lots of experience, this is a rare quality.)
- Another great strength at St. Barnabas is your music program and choir. Each Sunday, I'm so pleased to hear the choir, under Leah's strong leadership of course, perform beautiful anthems and support music. Lessons and Carols, on Christmas Eve, was another showcase for your many musical talents.

I realize that there are lots of challenges facing St. Barnabas in the coming months and years, but you are faithful and hard workers who don't shrink from those challenges.

That's who you are and who you can continue to be here at St. Barnabas. A community, a place, where you choose the extraordinary over the ordinary. Where you choose the hard over the easy. Where you choose to follow the call of Jesus.....and, as we might say in response to today's Gospel, not just sit around and keep fishing.

I will pray for St. Barnabas after I'm finished with my time here, and I'll look forward to seeing you respond to God's ever-new challenges under your next spiritual leader.

The Rev. Michael Dunnington, Priest –In-Charge.

## Senior Warden's Report

The year of 2019 saw changes for St. Barnabas' Episcopal Church. Our Rector since March 2010, The Reverend Renee L. Fenner, moved on to another chapter in her career accepting the full time Priest-in-Charge position with Ascension/All Saints in Northwoods. Her last service as the Rector of St. Barnabas was on May 5, 2019. Our gratitude for her nine years of service to our Parish could not be expressed in mere words. We gave her a wonderful sendoff during a fellowship event on May 11, which included music from the St. Barnabas choir, a few speeches from Diana Howarth, David Sinclair, and myself, laughter, and yes some tears.

We continued with services of Morning Prayer and Eucharist with visiting supply Clergy, which included our good friend Rev. BJ Arnold. Working with the former Canon to the Ordinary for the Episcopal Diocese of Missouri, The Reverend Joe Chambers, we entered into an agreement with The Reverend Michael Dunnington to be our Part Time Priest-in Charge. Rev. Dunnington and his wife, Leslie, joined us on August 5, 2019, where he led his first service with us as our Priest-in-Charge.

I continue to be strengthened by the commitment of many St. Barnabas volunteers. From the weekly tasks of the Altar Guild and Maintenance Crew to the committees which organize events, I see persons committed to serving God, this Church and the community. A special thanks to Holly Garrett for leading our Worship Committee and to all of the Worship Committee members (see Worship Committed report) for their hard work in planning the services. Especially during the interim period during May, June, and July.

The St. Barnabas Episcopal Church Women give hundreds of dollars to many outreach organizations, including Dress for Success, T.E.A.M., and the Crisis Nursery with all funds raised from the many events they hold during the year. A new event, the Christmas Elves Marketplace, in December appears to have been a very successful event. Many thanks to the ECW for all that you do.

St. Barnabas parishioners continue to help those in need with donations of thousands of dollars in food and money to T.E.A.M. and the Diocesan Hunger Task force. In 2019, we "upped our game" by hosting another food drive in May for the St. Stephens Episcopal Church in Ferguson, Missouri. The second food drive was our Fill the Truck event on Saturday, October 5. A record number of dollars, bags and boxes of food were donated by Dierberg's customers on the parking lot of the store on North Lindbergh during both events. All donations went to T.E.A.M. for the second event. Thank you Jim and Arbie Hollenberg for organizing the October event and thank you Susan Oris for organizing the event for St. Stephens.

During our Joy of Giving Campaign each year during Advent and the Christmas season, members of the Parish filled many shoe boxes with treats, small toys, clothing and other necessities for the annual Christmas Shoe Box drive. Those shoe boxes are delivered to children in 3rd world impoverished countries. We also donated toys, mittens, hats and other items to The Grace Hill Settlement House, and cash to the Summons of Joy sponsored by North County Churches United.

## **Senior Warden's Report (Con't)**

St. Barnabas parishioners are also involved with the Episcopal City Mission by spending many hours working with disadvantaged youth at the St. Louis County Detention Center.

I can believe that this Church is alive and active in this community and we look to our future with much hope that we will find the path God has prepared for us. We face challenges with regards to our future, however, I am excited with the prospects.

I would like to thank our staff members. Leah Milton, Director of Music, who took over additional responsibility last year in 2018, for the music program which is one of our strengths, and it shows each week during each service. I recognize and thank our Secretary, Debbie Haefner, for all that she does each day to keep St. Barnabas running daily. I am thankful for having Rev. Dunnington as our Priest-in-Charge and Leslie Dunnington for all that you have done for our Parish. Rev Dunnington filled a critical need to provide for our discernment guidance and spiritual needs. Lastly, but not least, my sincere appreciation to all the members of St. Barnabas. You all are the best.

Dennis Haefner – Sr. Warden

## **Junior Warden's Report**

Parking Lot was resurfaced and Asphalt Curbs were replaced in September 2019, at a cost of \$44,438. Additionally we had the sidewalk into the main exteriors near the office mud jacked at a cost of \$925. We once again have a level sidewalk!

The Air Conditioner that serves the offices and corridor stopped working in August 2019. We had it replaced with a slightly larger Air Conditioner, which should help with keeping the office cooler in the future. One of the Air Conditioners in Tudor Hall also stopped working in August 2019. We have scheduled the replacement of this Air Conditioner in the off-season, so it will be ready for the spring and summer of 2020.

In total we had capital improvement projects just under \$60,000. We were blessed to receive an extension on the Diocesan Matching Grant of \$10,000 to assist with the parking lot. I also requested some additional resources from Bishop Smith to help with our much needed capital projects. The Bishop has provided an additional \$25,000 toward the capital improvements we made in 2019. Bishop Smith has pledged an additional \$5,000, which we will request when the air conditioner is replaced in Tudor Hall in the next month.

2019 was a very busy year for Buildings and Grounds, with much needed improvements to our facility! Looking forward to a great 2020, and some smaller projects for Buildings and Grounds!

Dustin Hassler, Junior Warden

## **Worship Team**

The worship team currently works with the Priest in Charge and the vestry in planning, scheduling, coordinating, and producing the calendar of events and special services. The worship team members include Jim Birr, Holly Garrett, Harry Goff, Lynn Grames, Diana Howarth, Leah Milton, and Rev. Michael Dunnington. Acolytes, choir, lectors, music, worship leaders, and ushers are represented.

The team meets on Sunday after worship prior to the beginning of each liturgical season to plan for services and to review the previous season for potential changes. If you have a suggestion or a question please feel free to contact any of the team members and the rector so that we may address your suggestion or answer your question.

Holly Garrett, Team Leader

## **Liturgical Ministries: Acolytes, Lectors, and Worship Leaders**

We are blessed with so many people who multi-task to make sure that our worship flows smoothly. We have acolytes who usher, sing in the choir, read the lessons, and serve on the altar. We have lectors who bring the scripture to life. We have Worship leaders who assist with the Eucharist, Morning Prayer, baptisms, funeral, and memorial services as well as reading the lessons on occasion.

These ministries continue to increase in importance as our duties increase and those able to perform them decrease. Training for this ministry is not difficult and the team is supportive of each other. We have lost Andria and Dave Sinclair who have served faithfully over the past years due to a move out of state. We need you!

Please consider joining this stellar team of acolytes, lectors, and worship leaders: Karen Birr, Clark Burton, Mary Dobbs, Holly Garrett, Harry Goff, Ethan Grames, Lynn Grames, Ron Grames, Debbie Haefner, Dennis Haefner, Dusty Hassler, Nancy Heinz, Diana Howarth, Lana Maggart, Sharon Love, Susan Oris, Rita Collins-Page, Harry Ragland, Kelly Snider, and Carol Stout.

The Worship Team cannot thank you all enough for your service.

Holly Garrett, Team leader

## Altar Guild

The Altar Guild of St. Barnabas is responsible for preparation of the altar and church for all liturgical services which include regularly scheduled Sunday services, the special services of Lent, Holy Week, and Advent, weddings, baptisms, and funerals. We are also responsible for the procurement and maintenance of linens, paraments, communion elements, and other items required for these services.

It has been an especially challenging year for the Altar Guild ministry. Some of our members have had some health issues and weren't able to serve as often as they had in past years. Also we said good-bye to Vivian Hartsfield and Janetta Roberts when they moved to a different parish. They served faithfully and they will be missed.

I am so grateful to our remaining members who pulled together as needed to get the necessary work done. Currently our regular participants in this ministry are: Nancy Heinze, Arbie Hollenberg, Carolyn Stout and Terry Toolen. We are also grateful for the assistance of David Palmer, Dennis Haefner, Debbie Haefner, Jim Hollenberg, Dusty Hassler, John Holmes, and Clark Burton.

I am especially grateful to Mary Anselmo for using her decorating magic to refresh and upgrade the Christmas décor.

We want to say a special thank you to all who made donations for Easter and Christmas flowers which help provide the needed funding for the work of the Altar Guild.

Respectfully Submitted by Diana Howarth, Lead Sacristan

## Ushers

Ushers are often the first person(s) a celebrant to our church sees. Responsibilities include greeting the parishioner and/or visitor and making them feel welcome, passing out bulletins and offering any required assistance. Ushers also count attendance, present the elements prior to communion, perform the collection of offerings and guide celebrants during communion.

I wish to thank the following ushers for their service during 2019:

Nancy Heinz, Jim Hoefener, John Holmes, Carolyn Stout, John Anselmo, Jim Birr, Karen Birr, Jim Hollenberg, Arbie Hollenberg, Lana Maggart, John Palmer.

As you can see the list of ushers serving has dwindled. We welcome additional help. Please contact me if you are interested in becoming an usher for the new year.

Jim Birr, Head of Ushers

## St. Barnabas' Adult Choir

I have always considered my time at St. Barnabas to be a blessing and an honor – it is wonderful to continue making a joyful noise unto to the Lord with all of you!! This year, we have made the successful transition from using our old *Borning Cry* hymnals to using our new *Lift Every Voice and Sing II* hymnals, we have even incorporated some of the hymns into our Service Music Inserts. During Eucharist, we have been using the LEVAS Service Music Setting by Lena McLin; including a now sung Fraction Sentence. I need to give a big THANK YOU to Debbie Haefner, Deb Palmer, and Diana Howarth for creating new Service Music Inserts every season as we make changes to our Service Music. I would also like to thank the Choir for always being exceptional leaders of music and for their continued contributions, both as individual members and as a group, to St. Barnabas!!

The St. Barnabas Adult Choir is an amazingly talented group of singers!! We would like to remind everyone that we are a non-auditioned choir, so anyone who wishes to join us is welcome to start at any time during the program year; rehearsals begin at 9:00 a.m. every Sunday during the months of September through May. On the St. Barnabas website (Activities-Adult Choir), our schedule and vocal parts database are available for members to reference during the week. The vocal parts database allows members to practice their individual part at home (or in the car) by selecting the desired song and singing along with the downloaded MIDI file. Thanks Again to Dave Palmer and Ron Grames for keeping our vocal parts database and web page current. This year, I was excited to discover three new anthems to purchase for our Choral Library. “Make His Praise Glorious” is a General Anthem that we debuted this Fall. “God Rest Ye Merry, Gentlemen” was a new Christmas Anthem for Christmas Eve. Finally, “Rejoice, the Lord Is King!” will make its debut this Spring.

Thank you for all of the support from St. Barnabas!!

Respectfully Submitted,

Leah Rachelle Milton, Director of Music

### **Members of the 2019-2020 St. Barnabas Choir**

#### **Sopranos:**

Sally Boyd  
Lynn Grames  
Diana Howarth  
Sharon Love  
Julie Manton

#### **Altos:**

Mary Dobbs  
Debbie Haefner  
Sheron Howe  
Susan Oris  
Deb Palmer

#### **Tenors:**

Ron Grames  
Dave Palmer

#### **Basses:**

Clark Burton  
Michael Boyd  
David Daniels  
Dennis Haefner  
Dusty Hassler  
Jim Howe

## **Adult Christian Education**

The adult Christian education class meets on Sunday mornings from 8:15 am to 9:00 am in Tudor Hall. In the fall we finished our study of the Gospel of Matthew. We are currently reading **Christ in Crisis**, a book by Jim Wallis with a forward by Michael Curry, presiding bishop of the Episcopal Church. Next we plan to do some reading in the Apocrypha. We invite you to join us!

Clark Burton, Adult Sunday School Teacher

## **Babysitters**

We have been blessed to have Ryden Grames as our paid babysitter this year and several volunteers as well. I wish to thank all the volunteer babysitters that help in the nursery supporting this ministry; Debbir Haefner, Arbie Hollenberg, Sheron Howe, John Palmer, Dusty Hassler, and Julie Manton. This ministry is very important, especially for our regular attendee, Arwen Milton. The nursery is geared to children that our five years and younger. Occasionally we have visitors that also join Arwen in the nursery. We are blessed to have children in the nursery.

Deb Palmer

## **Bursars and Pledge Registrar**

On Sunday two bursars take the offering, record the contributions and prepare a bank deposit. Then the church secretary records the contributions in the Servant Keeper software, by church member, verifying that it balances with the bursar record and takes the deposit to the bank. This procedure maintains accurate records of contributions with a verification and allows us to produce timely giving statements.

We are thankful to have a dedicated group of bursars in Dusty Hassler, Jim Hollenberg, Jim Howe, David Palmer, John Palmer, and Dennis Haefner filling in, if necessary. We are also thankful to have our church secretary this year, Debbie Haefner, who made the timely deposits and the accurate posting of the contributions.

John Palmer, Treasurer

## **Deaconess Anne House**

My time on the DAH Advisory Board ended this year so I have little information on the current class of interns. I am aware that there are a number of ideas being considered to gain greater participation in DAH by the various parishes from both past Board members and individual churches.

My experience with DAH was a very fulfilling experience and one that I can recommend, should anyone consider it.

Carol Stout

## United Thank Offering

The United Thank Offering is a quiet little ministry that promotes grateful giving and mission. We all have little blue boxes sitting on our kitchen counters that serve as a gentle reminder to be thankful for all the “little things” that have come our way. Maybe a neighbor cleared your driveway and sidewalk with his snow blower while you were at work. Possibly someone emptied the dishwasher, set the table, and started dinner. Maybe a friend called to say s/he had tickets to the theatre, symphony, baseball game, and wanted you to come, too. Small blessings which we pay forward by putting coins into our blue UTO boxes. Sometimes we remember to put some coins in every day; sometimes we give at the end of the week or the month. No matter how we give, our gift is appreciated.

Our gifts go out to the world in the form of grants that are awarded for projects that address human needs and help alleviate poverty, both domestically and internationally in the Episcopal Church. The grants are distributed all over the world: from Montana to Madagascar; from a rural area in the mountains of central Mexico to Kenya. Grants can be for something as simple as providing laundry facilities to aid the homeless to starting a new technology education program to help those who don't have access to information, opportunities, and resources.

We collected over \$1000.00 this year: a wonderful response of paying forward those small blessings that God has given us. We are one of eight parishes in the Diocese that contribute to the United Thank Offering. Thank you all for your continued support of this ministry that allows us to “love our neighbor as ourselves.”

Holly Garrett  
UTO Coordinator

## Shepherd Circles

As Jesus is our Shepherd, we are His sheep and so it goes with the Shepherd Circles in our parish. Each member of the parish is assigned to a circle. The leaders of the circle contact their ‘sheep’ to keep them aware of any news that should be shared throughout the congregation and to check on them frequently through cards, calls or emails, for that ‘personal touch’. The Shepherd Circles will also prepare meals for other services or Parish gatherings when requested. (*This is NOT the same as the Quiet Circle.*) I would like to thank the following Shepherd Circle Leaders for their devotion.

- Circle 1:** Debbie Haefner and Holly Garrett, Primary Leaders
- Circle 2:** Caroline Moore, Carolyn Stout and Nancy Heinz, Primary Leaders
- Circle 3:** Sylvia Robbins and Mary Anselmo, Primary Leaders
- Circle 4:** Lana Maggart and Arbie Hollenberg, Primary Leaders

Debbie Haefner, Shepherd Circle Principal Leader

## Episcopal Church Women

By simply being an Episcopalian, all women are E.C.W. members. We strive to help however we can in five distinct areas: community, parish, diocese, nation, and the world. This is accomplished through monetary and tangible gifts as well as hands-on work and donations. This year E.C.W. met year round usually on the second Wednesday of the month. At 10:00 a.m. we begin our business meeting with a prayer. We collect loose change to help support United Thank Offering, Church Periodical Club, and Quiet Circle. After the meeting we share lunch and lively conversation. During the summer months we played tourist. In June we toured the Botanical Garden, July we shopped and ate at Josephine's Tea Room, and in August attended the play *Assisted Living*.

We are blessed with a small but mighty group of dedicated women. The Presidency is a shared responsibility. This works very well with each woman bringing her special ideas and enthusiasm to our meeting. Lana Maggart is Prayer Leader. Sylvia Robbins is Treasurer. Holly Garrett is Secretary and parish coordinator for U.T.O. This year the National E.C.W. U.T.O. also offered a photo gratitude challenge. We accepted. Karen Birr works year round on as head of the Christmas Elves Marketplace. This is a "crafters only" sale -- no vendors, only hand-made items. Idea girls and worker bees include Mary Anselmo, Sharon Love, Julie Manton, Barb Parks and Charlotte Williams.

Please check our budget to see the outreach activities we annually support. In order to accomplish our outreach goals, E.C.W. has varied fundraisers and we gratefully thank our families and friends who support our dreams through their generosity. The gently used office type clothing for Dress for Success helped prepare women entering the workforce, providing complete outfits used during interviews and their first few weeks on the job. The Grace Hill Giving Tree provided gifts for families who might not have been able to celebrate Christmas. The E.C.W. packed and paid shipping on 16 boxes for Operation Christmas Child. These boxes provide relief for children in war or disaster torn countries. The Quiet Circle is the most important thing we do: serving a meal to a parish family and their friends following the funeral of a loved one. Sadly, this year we were called upon to assist the family of Felix (Ski) Constant.

On behalf of the active members I invite you to join us for fun, laughter, fellowship, and serving the Lord.

Mary Anselmo

## E.C.W. TREASURER'S REPORT 2019 and PROJECTED 2020 BUDGET

ADMINISTRATION	2019 - \$175	2020 - \$125	
			Subtotal -\$125
FAIR SHARE Diocesan ECW	2019 - \$100	2020 - \$100	
			Subtotal -\$100
PROJECT MATERIALS ECW 2019	\$300	2020 - \$300	
			Subtotal -\$300
WHOLE PROGRAM OF THE CHURCH PARISH			
St. Barnabas Church	2019 - \$600	2020 - \$600	
Quiet Circle	2019 - \$50	2020 - \$150	
			Subtotal -\$750
COMMUNITY			
Meals on Wheels No. Co.	2019 - \$50	2020 - \$50	
T.E.A.M.	2019 - \$100	2020 - \$100	
Valley Industries	2019 - \$25	2020 - \$0	
Bravely	2019 - \$100	2020 - \$0	
Dress for Success	2019 - \$25	2020 - \$25	
Crisis Nursery	2019 - \$100	2020 - \$50	
Bridge Bread	2019 - \$50	2020 - \$0	
			Subtotal -\$225
DIOCEASE			
Episcopal City Mission	2019 - \$50	2020 - \$50	
ENS/Grace Hill	2019 - \$25	2020 - \$25	
Hunger Task Force	2019 - \$100	2020 - \$100	
Deaconess Ann House	2019 - \$50	2020 - \$0	
St. Stephen's Pantry		2020 - \$100	
			Subtotal - \$275
WORLD			
Samaritans Purse		2020 - \$100	
			Subtotal - \$100
PROJECTED TOTAL 2020			\$1,875

E.C.W. Treasurer - Mary Anselmo

## Episcopal City Mission in Partnership with County Juvenile Detention Center

There have been several changes in the last five years with these organizations. The Detention Center moved across Forest Blvd. Parkway into the Family Court Building on Central Ave. South in Clayton. Now the judges, lawyers, and counselors are in the same building. The organization of the detention center flows differently, and we have adapted to it. The chaplains provided by ECM have changed detention facilities or moved on. I have connected with the City Detention Center for advice and have found Director Beth Goad and Angela Breeher to be very helpful resources.

The biggest change in 2019 was the retirement of Administrator Cheryl Campbell, the continuation of her assistant Kellie Landaker, and the introduction of the new Administrator Randy Focken. Cheryl Campbell served 42 years at the center and was very committed to providing a place where youths could feel safe and wanted. There was discipline and order, but also kindness. Whenever I have had a question or just wanted to talk, Cheryl, Kellie, and Randy, have their doors open. The main concern of all three has been redirecting the lives of these youths towards a more productive, purposeful life.

Our role, as a church, has been to provide 2 birthday parties each year on the second Friday of the assigned month (our next party is March 13<sup>th</sup> then probably September 11<sup>th</sup>). For many of the kids this is their first experience having their own party, gifts, adults sitting down and playing games, like Bingo, with them. Ted Drewes generously donates custard, church volunteers provide pizza, soda, candy, and decorations. This last year our volunteers have decreased, due to moving. This year we were partnered with another church to help us.

I am grateful for the help of David Daniels, Harry Goff, and Susan Oris. We will miss Dave Sinclair, Jim and Arbie Hollenberg's help and know that they are busy in their new communities. It takes a month or two to get approved as a volunteer, so don't wait! Because it is a government building, they have their own security procedures.

This last year Susan Oris graciously agreed to help me distribute books twice weekly to the youths, recommend, sort, repair and purchase books. Through the ECM an organization bought the center a book cart which has greatly expedited the delivery and diversity. Recently I had a discussion with Randy Focken about the focus he was to generate through the books. My understanding was that we look for ways through books to guide them to calm their anger and come up with peaceful and alternative solutions. Some come from dysfunctional and sometimes violent communities or families. How do some learn to resolve or adapt to these problems and others don't? I recall one boy telling me that he realized when he was reading his book, he was not mindful of the issues bothering him.

How can you help? We could use funds for the pizza (about \$100 a party), party supplies, and books. The books your children or grandchildren read may not speak to today's urban issues. By talking to teachers, counselors, and the staff of the special school district at JDC, Susan and I have learned better ways to direct our expenses.

Michael Dobbs and Susan Oris, coordinators to CJDC

## **Vestry Outreach 2019**

June 1st we held a successful food drive for St Stephens Ferguson at Dierbergs in Florissant, with the help of several volunteers.

October 12 we held a food drive for the Diocesan Hunger Fund and TEAM food pantry. It was organized by Jim Hollenberg with the help of several volunteers. We collected \$892.00 and 110 bags of food.

We continue to be involved as a parish in the Episcopal City Mission by helping out twice a year at the monthly birthday celebrations at the Juvenile Detention Facility in Clayton. Also Mike Dobbs and I go to the facility twice a week to offer books to the kids, to encourage reading. We take a cart of books to each unit like a mini bookmobile. At the moment, since Mike's illness I have been doing this on my own.

Susan Oris, Vestry Liason

### **2019 Fundraising/Outreach Events**

March 6th - Shrove Tuesday, Pancakes for Jesus (Off-site) - Dusty Hassler organizer  
March 16th - St. Patrick's Corned Beef Dinner - Dusty Hassler organizer  
June 1- "Fill the Truck" with donations for St. Stephen's Food Pantry -Susan Oris organizer  
August - School Supplies Ingathering for T.E.A.M - Dennis Haefner organizer  
October 12 - "Fill the Truck" with donations for T.E.A.M. - Jim Hollenberg organizer  
October 26 -Trunk or Treat - Dennis Haefner organizer  
November 2 - Holiday Dinner - Diana Howarth & Carol Stout organizers  
November - Christmas Shoe Boxes - Jim & Arbie Hollenberg organizers  
November/December -Summons of Joy - Harry Goff organizer  
See the ECW article for all the Fundraising and Outreach functions they organize

### **Kitchen Activities**

It was a most delicious year in the kitchen. We had St. Patrick's Day, Holiday Dinner, lunches, brunches, birthday, anniversaries and farewell celebrations. The remodel of the kitchen has assisted in all these events. Larger ovens and brilliant new lighting that came about from our flood event in late 2018 have made these large happenings so much easier.

Our Friday lunches will continue on the third Friday of each month. Please continue to sign up if you plan to attend. Anyone, male or female, who would like to join the lunch rotation cooks would be most welcome. Just let me know.

Good Eating.  
Carol Stout

## **Dollar and Dish**

On the fourth Friday of most months from September through May, parishioners gather at the host's home for a meal, the sharing of side dishes and desserts, and great conversation and laughs. The name for this gathering was chosen more than 40 years ago as young couples gathered together to break bread and donated a dollar to offset the cost of the main course. Some couples have continued to participate for 25+ years, so the age range has greatly expanded! In 2019, seven families hosted Dollar and Dish with a variety of parishioners attending, both singles and couples. You do not have to host a night to attend, and you may choose to attend all or whichever months you choose. There were no Dollar and Dish dates in March and November so that the usual attendees could devote an evening to helping with the St. Patrick's Day and Thanksgiving dinners. The dates for these dinners usually appear in the The Salter and are announced at Services the week beforehand. Please consider joining us for one or more of these dinners. You would be most welcome!

Mike and Mary Dobbs

## **Gourmet Group**

The Gourmet Group meets monthly on the third Saturday. We meet at our homes, the church hall, or a restaurant as suits the host. If held in a member's home or church the host provides the entree and the other members bring support dishes. The host also provides coffee and tea with members bringing any additional beverage of choice. We have a good time with lots of fellowship as we share a tasty meal. We are always open for guests and new members. Think about joining us. Current members are Mary and John Anselmo, Donna Clark, Holly Garrett, Linda and Tom Ley, Karen and Matt Matuszewski, Sylvia and Wayne Robbins, Donna and Rich Robertson, Roy Schaefer, and Charlotte Williams.

For more information contact Sylvia Robbins at 636-916-1520 or Mary Anselmo at 314-837-9618.

Mary Anselmo

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2019

BALANCE SHEET	31-Dec-19	31-Dec-18
Assets		
Cash		
Checking account	29,336.40	49,016.28
Money market account	100,901.23	68,883.89
Petty cash	<u>20.00</u>	<u>20.00</u>
	130,257.63	117,920.17
Endowment fund investments	<u>268,415.12</u>	<u>213,870.21</u>
	268,415.12	213,870.21
Fixed assets		
Land	22,500.00	22,500.00
Church building	176,379.51	176,379.51
Church addition	392,554.45	392,554.45
Furnishings	24,919.67	24,919.67
Furnishings addition	11,547.50	11,547.50
Landscaping	657.83	657.83
Sign & flag pole	<u>3,641.80</u>	<u>3,641.80</u>
	632,200.76	632,200.76
Total assets	<u>1,030,873.51</u>	<u>963,991.14</u>
Liabilities		
Mortgage	<u>0.00</u>	<u>0.00</u>
	0.00	0.00
Net Worth	1,030,873.51	963,991.14
Liabilities & Net Worth	<u>1,030,873.51</u>	<u>963,991.14</u>

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2019

CASH DETAIL	31-Dec-19	31-Dec-18
Funds		
Operating	(35,319.00)	(52,302.82)
Capital	53,465.54	59,428.54
Endowment	6,477.95	6,382.95
Hunger	471.25	866.25
Memorial	93,927.89	91,877.89
Altar guild	4,969.51	4,840.56
Choir fund	0.00	(170.56)
Kitchen	1,220.69	1,427.38
Columbarium fund	4,600.00	4,600.00
Scrip	0.00	(479.05)
In/Out	443.80	1,449.03
Total Cash	<u>130,257.63</u>	<u>117,920.17</u>

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2019

INCOME & EXPENSE STATEMENT	2019 Actual	2019 Budget	2020 Budget
<b>RECEIPTS</b>			
Pledge payments	125,616.00	109,429.00	107,292.00
Plate offerings	1,887.79	4,000.00	2,000.00
Seasonal offerings	847.95	900.00	1,000.00
Church group contributions	600.00	600.00	600.00
Outside group contributions	784.00	700.00	1,000.00
Tower lease income	9,651.12	9,651.00	9,651.00
Endowment fund income	4,803.21	4,000.00	4,000.00
Gifts and fund raising	4,305.38	2,000.00	4,000.00
Script commission	16.97	0.00	0.00
Interest income	19.76	20.00	0.00
Other income	420.50	500.00	500.00
Total Operating Receipts	<u>148,952.68</u>	<u>131,800.00</u>	<u>130,043.00</u>
Capital fund	43,405.00	980.00	1,100.00
Endowment fund	95.00	20.00	20.00
Hunger fund	5,297.00	2,330.00	1,890.00
Memorial fund	2,050.00	0.00	0.00
Altar guild fund	1,440.00	0.00	0.00
Choir fund	0.00	0.00	0.00
Kitchen fund	440.11	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script receipts	0.00	0.00	0.00
In/out receipts	3,332.32	0.00	0.00
Total Non-Operating Receipts	<u>56,059.43</u>	<u>3,330.00</u>	<u>3,010.00</u>
Total Receipts	<u>205,012.11</u>	<u>135,130.00</u>	<u>133,053.00</u>

**ST. BARNABAS EPISCOPAL CHURCH****TREASURER'S REPORT**

December 31, 2019

INCOME & EXPENSE STATEMENT	2019	2019	2020
	Actual	Budget	Budget
DISBURSEMENTS			
Operating Expenses			
Stipend	33,935.08	57,542.00	20,375.00
Housing allowance	9,682.90	23,239.00	5,750.00
Auto allowance	0.00	0.00	0.00
Health, life etc	3,632.00	11,000.00	2,500.00
Pension premium	5,508.75	14,541.00	4,703.00
Supply clergy	605.68	150.00	300.00
Continuing education	305.00	200.00	200.00
Discretionary fund	0.00	500.00	200.00
Total Rector	53,669.41	107,172.00	34,028.00
Secretary	13,430.00	13,473.00	13,877.00
Organist	0.00	0.00	0.00
Organist replacement	0.00	0.00	0.00
Choir director	11,525.04	11,525.00	11,871.00
Babysitter	925.00	1,000.00	1,000.00
Salary taxes	2,644.95	1,860.00	2,600.00
Payroll fees	752.45	800.00	800.00
Workmen's comp	281.00	300.00	275.00
Total Other Personnel	29,558.44	28,958.00	30,423.00
Adult education	0.00	100.00	100.00
Church school	0.00	0.00	0.00
Total Christian Education	0.00	100.00	100.00

**ST. BARNABAS EPISCOPAL CHURCH***TREASURER'S REPORT*

December 31, 2019

INCOME & EXPENSE STATEMENT	2019 Actual	2019 Budget	2020 Budget
Advertising	50.00	100.00	100.00
Copier	3,618.82	3,200.00	3,500.00
Office supplies	1,569.57	2,000.00	1,500.00
Postage	117.76	300.00	200.00
Published music	529.75	100.00	200.00
Total Administration	<u>5,885.90</u>	<u>5,700.00</u>	<u>5,500.00</u>
Electric	5,482.50	6,500.00	6,000.00
Gas	4,515.74	3,600.00	4,000.00
Hauling	377.41	400.00	400.00
Telephone	2,036.18	2,600.00	2,700.00
Water & sewer	1,059.63	1,200.00	1,000.00
Total Utilities	<u>13,471.46</u>	<u>14,300.00</u>	<u>14,100.00</u>
Church insurance	11,823.00	15,100.00	15,100.00
Custodial services	3,600.00	3,800.00	4,100.00
Grounds maintenance	3,129.75	3,000.00	3,100.00
Repairs & maintenance	2,600.28	2,200.00	2,500.00
Total Building Maintenance	<u>21,153.03</u>	<u>24,100.00</u>	<u>24,800.00</u>
Diocesan fair share	6,000.00	6,000.00	6,000.00
Convention delegate	300.00	500.00	500.00
Other contributions	0.00	0.00	0.00
Total Outside Parish	<u>6,300.00</u>	<u>6,500.00</u>	<u>6,500.00</u>
Other	1,930.62	2,000.00	2,000.00
Total Other	<u>1,930.62</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Operating Expense	<u>131,968.86</u>	<u>188,830.00</u>	<u>117,451.00</u>

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2019

INCOME & EXPENSE STATEMENT	2019 Actual	2019 Budget	2020 Budget
Non-Operating Expense			
Capital fund	49,368.00	980.00	1,100.00
Endowment fund	0.00	20.00	20.00
Hunger fund	5,692.00	2,330.00	1,890.00
Memorial fund	0.00	0.00	0.00
Altar guild fund	1,311.05	0.00	0.00
Choir fund	(170.56)	0.00	0.00
Kitchen Fund	646.80	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script disbursements	(479.05)	0.00	0.00
In/out disbursements	4,337.55	0.00	0.00
Total Non-Operating Expense	<hr/> 60,705.79	<hr/> 3,330.00	<hr/> 3,010.00
 Total Expenses	 <hr/> 192,674.65	 <hr/> 192,160.00	 <hr/> 120,461.00
 SURPLUS (DEFICIT)			
Operating Surplus (Deficit)	16,983.82	(57,030.00)	12,592.00
Total Surplus (Deficit)	12,337.46	(57,030.00)	12,592.00
 Cash Balance in Operating Fund			
Beginning of Year	(52,302.82)	(52,302.82)	(35,319.00)
End of Year	(35,319.00)	(109,332.82)	(22,727.00)

**ST. BARNABAS EPISCOPAL CHURCH**

*TREASURER'S REPORT*

December 31, 2019

STATEMENT OF CASH FLOW

Beginning Cash		
Checking	49,016.28	
Money Market	68,883.89	
Petty Cash	20.00	
	<hr/>	117,920.17
Operating Surplus (Deficit)		16,983.82
Changes in Other Funds		
Capital	(5,963.00)	
Endowment	95.00	
Hunger	(395.00)	
Memorial	2,050.00	
Altar Guild	128.95	
Choir	170.56	
Kitchen	(206.69)	
Columbarium	0.00	
Scrip	479.05	
In/Out	(1,005.23)	
	<hr/>	(4,646.36)
Endowment Fund Purchases		0.00
Fixed Asset Purchases		0.00
Ending Cash		
Checking	29,336.40	
Money Market	100,901.23	
Petty Cash	20.00	
	<hr/>	130,257.63

**ST. BARNABAS EPISCOPAL CHURCH***ENDOWMENT FUND REPORT*

December 31, 2019

BALANCE SHEET	31-Dec-19	31-Dec-18
Assets		
Cash		
Wells Fargo	306.41	294.03
Dividend Growth Fund	0.00	0.00
Intermediate Term Bond Fund	<u>0.00</u>	<u>0.00</u>
	306.41	294.03
Mutual Funds		
Vanguard Dividend Growth	208,975.18	162,380.06
Vanguard Intermediate Bond	<u>11,594.33</u>	<u>10,818.75</u>
	220,569.51	173,198.81
Stocks		
Ameren UE	<u>47,539.20</u>	<u>40,377.37</u>
	47,539.20	40,377.37
Total Assets	<u>268,415.12</u>	<u>213,870.21</u>

## FINANCIAL CHANGE

Beginning balance	213,870.21
Purchases	0.00
Earnings	10,856.37
Withdrawals	(4,802.21)
Market adjustment	48,490.75
Ending balance	<u>268,415.12</u>



We give Almighty God thanks for those whose lives touched our own. May they rest in eternal peace.

Felix (Ski) Constant  
Sara Henry

