



**ST. BARNABAS' EPISCOPAL
CHURCH
ANNUAL REPORT
2011**

**ST. BARNABAS' EPISCOPAL CHURCH
ANNUAL MEETING
JANUARY 29, 2012**

AGENDA

Call to Order & Opening Prayer

Introduction and Election of Vestry Candidates & Convention Candidates

Reports

- A. Treasurer's Report, Dusty Hassler and Debbie Haefner
 - 1. Financial Report 2011
 - 2. Presentation of the 2012 Budget
- B. Retiring Senior Warden's Remarks

Recognition of Retiring Vestry Members and Convention Delegate

Introduction of Newly elected Vestry Members

- 1. Vestry Members
- 2. Convention Delegate

Adjournment

B.C. Hymn No. 359, *In Christ, A New Creation*

Dismissal

Lunch in Tudor Hall



*“Hallelujah! I will give thanks to the Lord with my whole heart, in the assembly of the upright, in the congregation.”
-Psalm 111:1*

We give honor and thanks to God for those baptized in the Name of the Father, Son, and Holy Spirit:

Payton Maria Zeilman
Steven Patrick Zeilman
Tobenna Tyrese Okafor

We give Almighty God thanks for those whose lives touched ours. May they rest in peace.

Mary Conant
Olivia H. Dalton

THE SENIOR WARDEN'S REPORT

My year as Senior Warden has drawn to a close. It was a challenging year, but a good year. It was challenging for me personally with the death of my father in July and the death of my mother in December. I mention this here because I was so touched by all of the love and support that I felt from St. Barnabas. I am truly blessed to be a member of this parish, and I don't comprehend how someone could go through what I did without the support of Christian faith and Christian community.

It was also a challenging year for the parish with the death of our beloved secretary, Amy Walling. Once again St. Barnabas had a significant vacancy to fill, and once again St. Barnabas rose to meet the challenge. Many thanks to Debbie Palmer, Cam Murphy, Debbie Haefner, and all of the others who kept the church office running for those several months that we were without a secretary -- and welcome Diane Burke!

I was also challenged by moving into the role of Senior Warden. I had been in awe of David Sinclair for all that he did to keep the parish going during our long search for a priest, and I did not have a lot of confidence when Reverend Renee asked me to be Senior Warden. Once again, the support of the parish was there. David was always available for a consultation when needed, and the vestry provided me with ample guidance and assistance. Junior Warden Dusty Hassler and our sexton, Dennis Haefner provided invaluable support. Reverend Renee was extremely helpful with her encouragement and direction. She is a wonderful pastor, preacher and friend. In my opinion, we couldn't have a better priest.

There were many highlights for me in 2011, and I would like to talk about some of them. I will begin with the food. We really know how to cook and eat in this parish! The St. Patrick's Day dinner prepared by the Men's Group was awesome -- I didn't know that cabbage could taste that good! The Holiday Dinner and Bake Sale in November prepared by Diana Howarth, Judy Skinker, Carolyn Stout, and so many others was also awesome. I love the Mother's Day and Father's Day brunches. I so appreciate being able to walk from the church service into Tudor Hall and be served a wonderful meal without having to stand in line at a restaurant. And then there were several wonderful potlucks in between these other major meal events. The Senior Warden goes to just about everything, and I haven't had the nerve yet to get on the scales and see how much I have really grown this past year.

SENIOR WARDEN'S REPORT (CONT)

Bishop Smith's visit on Palm Sunday was one of the non-food highlights for me of 2011. Besides preaching an excellent sermon, I thought that the bishop gave a very engaging presentation on the good things being accomplished through the partnership between our Diocese of Missouri and the Lui Diocese in South Sudan. The Bishop spoke about this again at the last convention. I did not attend the convention, but I read his address in the Winter 2011 issue of *Seek* that arrived at my home earlier in January.

There were so many highlights this past year when I think of the worship services at St. Barnabas. I especially love the liturgies of Easter and Christmas, and I think that no one does liturgy better than we do. We are exceptionally blessed to have a priest who appreciates the liturgy so much and performs it so beautifully. We are also very blessed to have the musical talents of Cindy Vantine at the organ and Leah Milton directing the choir. I of course have no bias when I say that our choir is one of the better choirs of the diocese. If you don't believe me, then you were not at the Festival of Lessons and Carols at Christ Church Cathedral last month!

I also very much appreciate our ecumenical services during Advent and Lent with Lutheran Church of the Living Christ and St. Rose Philippine Duchesne Catholic Church. Having been raised in the Lutheran Church and having three children who are members of the Catholic Church, I feel close to both of these parts of the Body of Christ.

Taking inspiration from Bishop Smith's convention address that was printed in *Seek*, I am now going to move into discussing the greatest challenge facing St. Barnabas. In his address Bishop Smith spoke frankly about the decline of churches in general, and the decline of the Episcopal Church in particular. In that same spirit, I must say that I am saddened when I look out across our congregation on Sunday mornings and see so many empty pews. The preaching and the liturgy and the fellowship at St. Barnabas are too good not to be shared with more people!

Ultimately St. Barnabas will have to grow if we are going to survive as a parish. The painful reality is that we are down to about sixty giving units, and this is not enough to meet our ongoing expenses. To keep up with our monthly bills we are continually dipping into the money that we saved by not having to pay a priest's salary during our long vacancy. This is not news for most of us. But I believe that it is time for us to take a longer, harder look at our situation.

SENIOR WARDEN'S REPORT (CONT)

When Bishop Smith spoke about the financial future of the Episcopal Church on a national level, he said that based on current funding and spending trends the national church will become unsustainable by 2020. That is just eight years from now. At our current rate of spending here at St. Barnabas, the money that we saved during our long vacancy will last us only another three or four years. To intensify the challenge, we are facing about \$50,000 in necessary capital improvements, most immediately the chimney, carpeting and parking lot, with more needs on the horizon.

I don't know what we are going to do, but I believe that doing nothing new is not an option. We did try something new in June when we hosted the Ice Cream Social for the neighborhood. We printed one thousand copies of a flyer with Reverend Renee's picture on it inviting people to St. Barnabas on a Sunday afternoon for barbecue and ice cream. Two dozen volunteers from St. Barnabas distributed the one thousand flyers in our neighborhood on a Saturday morning. The next week at our parish barbecue we had a good turn out from the parish, but we had only about a dozen guests from the neighborhood, and none of them joined the parish. Those weren't the results that we wanted, but at least we got out of our comfort zone.

Personally, I don't like getting out of my comfort zone. I much prefer staying in the territory that is cozy and familiar. But I have to push my limits if I am going to grow, and I believe that St. Barnabas must do the same. What are some other things that we can try? What about a ministry to the Waterford Square Apartments right across the street? Maybe we can make some inroads there and provide transportation so that some of the elderly people can get a ride to church. At least we wouldn't have far to drive to pick them up. We especially need to attract people with children to fill up our Sunday School again. What ideas do you have? Please keep in mind that the ideas must not require too much of a financial outlay in view of our looming capital improvement needs.

Maybe we can build on something that has been lead by three of our newer members, sisters Rita Collins-Page, Janetta Roberts and Vivian Hartsfield. These vibrant women have spear-headed our 'Friends and Family Sunday' for the last couple of years. This is a particular Sunday when we invite friends and family to come with us and see what goes on at St. Barnabas. As a result we have had a bigger attendance on 'Friends and Family Sunday', but it is only one Sunday out of fifty-two. Somehow we need to figure out a way to make every Sunday 'Friends and Family Sunday'. Somehow we need to get more people into St. Barnabas, for our sake and for theirs. I don't know how to do it, but I believe that together we can rise to the challenge and figure it out. After all, rising to the challenge is what St. Barnabas does best!

Faithfully yours,
Clark Burton

JUNIOR WARDEN'S REPORT

2011 was quite a year! After being elected to my first ever vestry term ever I jumped right in to the role of Junior Warden. My feet didn't come close to filling the shoes left behind by Dennis Haefner as Junior Warden! Thankfully Dennis has continued on as the Sexton.

Our big project in 2011 was replacement of the roof on the church and Tudor Hall. The roof sustained considerable damage from the Good Friday Storm. Fortunately, the repair was covered by our insurance except for our \$500 deductible. The roof was awarded to John Beale roofing. As I write this article, we are still getting the final items fixed from the roof replacement. Hopefully it should be complete by the end of the January so we can make the final payment and get our final insurance payment.

We also have received bids to have the chimney tuck pointed. The vestry has discussed and agreed we will proceed with repairing the chimney and award the contract in the next couple of months. The estimate is coming in around \$6,500 to repair the chimney.

A full inspection of all of the emergency lights was done by the Saturday Morning Work Crew. We replaced all of the batteries in the fixtures throughout the buildings.

Lawn maintenance was awarded to Tommy T's Lawn Care which is owned and operated by Tom Tudor. In August 2011, Tom decided to get out of the lawn care business. Tom arranged for Lawn Champs to honor his current pricing.

We had a Parish work day. Windows were washed and the inside and outside of the church was cleaned up. Thanks to all who participated for their help.

The ground Beautification Committee was led by Jim Hoefener. I appreciate his service and the efforts of the Beautification committee. They helped keep up the grounds this year. They also added a stone path in the Courtyard by the columbarium.

The regular members of the Saturday morning maintenance crew during 2011 were John Holmes, Clark Burton, Robert James, and Dennis Haefner. I can't say thanks enough to the Saturday Morning work crew – they keep the buildings and grounds in good shape!

Respectfully Submitted,
Dusty Hassler
Jr. Warden

USHERS AND GREETERS

Ushers and Greeters are the hospitality committee for our celebrations of the Liturgy. They greet the parishioners and visitors and assist them in feeling welcome at our church. Information about the church is handed to visitors and they are encouraged to sign the guest register. The ushers also count the attendance, collect the offerings and help direct the flow during communion. We thank the following ushers for their service during 2011: Andrea Bogue, Rosalie Cox, Terry Ford, Sara Henry, Jim Hoefener, John Holmes, Faith Miller, Carolyn Stout, Jim and Karen Birr, Jay and Teri Burnham, Dennis Haefner, Vivian Hartsfield, Jim and Arbie Hollenberg, Ken and Pat Hoppe, Mary Johnston, Lana and Chuck Maggart, Ed Manton, Joy Nwanganga, John Palmer, Janetta Roberts, Dave Sinclair and Judy Skinker.

We also very thankful to the following Greeters for their service in 2011: Mary Anselmo, Karen Birr, Pat Hoppe, Joy Nwanganga and Uju Okafor. If you are interested in ushering or greeting, please contact me.

Chuck Maggart

BURSARS AND PLEDGE REGISTRAR

We are finishing our second year using the Servant Keeper software to keep track of the pledges and contributions and to produce the offering statements. The secretary maintains the information on the system. This system works well and improves our ability to produce timely offering statements.

We continue to have a dedicated group of bursars who record the contributions and prepare the deposits weekly. This year the bursars were Debbie Haefner, Dusty Hassler, Jim Howe, Chuck Maggart, Dave Palmer, John Palmer and Bob Weisgerber.

John Palmer

ACOLYTE MASTER'S REPORT

Thank you, thank you, thank you to all the acolytes who have dedicated their time and talent this past year: Nichole Birr, Ana Chapman, Ethan Grames, Meri Grames, Dusty Hassler, Nicole Nwanganga, Rosie Nwanganga, and Kelsey Sinclair. You are *greatly* appreciated.

During the regular program year, three acolytes serve on the altar at the 10:45 service. In the summer, only one acolyte serves and does the work of all three acolytes. Young people aged 11 and above are encouraged to offer their services to our worship in the Acolyte program. We are also delighted to welcome adults who would like to serve. If you are interested in joining this rewarding ministry, please see or call me.

Holly Garrett,
Acolyte Warden

PASTORAL CARE

The dedicated members of the Pastoral Care Team continued pastoral calls to members of our parish who are confined to home or apartment, in senior living apartments, assisted living, or nursing homes. During her pastoral calls, Rev. Renee delivers communion to those individuals throughout the year. The Pastoral Care Team meets bi-monthly to share our personal concerns and discuss pastoral care ministry to our congregation.

Fundamental to the work of the Team is the commitment to daily prayer for each other and for every member of our parish. The duties of the team are many and varied from visiting or telephoning parishioners, listening to the cares and concerns of those visited, finding rides for those needing transportation, picking up groceries, being vigil at the side of the dying or comforting those in mourning. Mike Dobbs, Debbie Haefner and Harry Goff have been trained to be licensed as Lay Eucharistic Visitors/Ministers.

Dedicated members of the team are The Rev. Renee Fenner, Mike Dobbs, Terry Ford, Debbie Haefner, Sara Henry, Diana Howarth, Sharon Howe, Kathy Kiechlin-Smith, Faith Miller, Judy Skinker, Yvonne Jones and Cam Murphy.

There are others in our parish who provide invaluable care to our members. Among those is Cindy Vantine who, with her dog, Kea, often visit our members who are residents at Delmar Gardens North. A real treat for any of the residents.

Cam Murphy

SCRIP

Scrip Gift Certificates make fantastic birthday, anniversary, Mother's Day, Father's Day, graduation, or just because I like you gifts. There are numerous merchants from which to choose, so please consider using **SCRIP** to fill your gift shopping needs.

Some of the **SCRIP** we maintain on-hand for immediate purchase each Sunday includes Dierberg's and Shop 'N Save; Shell Oil, Mobil and BP; Applebee's, Panera's (St. Louis Bread), Bob Evans, Starbucks, and Steak & Shake; Barnes & Noble, Walgreen's and K-Mart, Kohl's, Office Max. You also may stop by the church office during the week and purchase Scrip from Diane. Remember, it is the merchants of the **SCRIP** program who return a percentage of the dollars, many of which are in the 9% - 13% range. Encourage your family, friends and neighbors to participate as well. We need your participation. It matters greatly!

Harry Goff
Terri Denicke

ST. BARNABAS' CHILDREN'S CHOIR

As of Fall 2011, the children's choir has gone on indefinite hiatus do to the fact there are currently no children in the 1-8 grade

Cindy Vantine
Director

ST. BARNABAS' ADULT CHOIR

This year has been another successful year for the St. Barnabas Adult Choir. We are proud to have four new members join our Choir; Ana Chapman (soprano), Meri Grames (soprano), Debbie Haefner (alto) and Kelsey Sinclair (soprano). The Choir held a Christmas Raffle to raise money for the purchase of the two new robes needed to ensure every member of the Choir could be robed during service. The Santa Christmas Scene was graciously donated by Ann Rauh. Members can practice their music during the week by utilizing the vocal database on the Choral page found on the St. Barnabas website. The vocal database allows members to practice their individual part by selecting the necessary song and then singing along with the computer by playing the downloaded MIDI file. Thanks to Dave Palmer and Ron Grames for keeping this project a reality. Also, thanks to Tony Bertolino for recording our anthems every week and creating a CD of our anthems from last year. These CDs are available to our St. Barnabas family (\$10 Suggested Donation). On Sunday, December 4th, the choir performed "This Child, Emmanuel" at the Service of Lessons and Carols at Christ Church Cathedral. "This Child, Emmanuel" was a new piece for the St. Barnabas Choral Library, and was one of many new pieces added to the library this year. Along with the new music, we have continued purchasing additional copies of currently owned music so that each member may read from an original copy of music. We have been able to afford all of these music purchases through individual donations to our Chorus program from St. Barnabas members.

Thank you for all of the support from St. Barnabas!!

Members of the 2011-2012 St. Barnabas Choir

<u>Accompanist:</u>	<u>Sopranos:</u>	<u>Altos:</u>	<u>Tenors:</u>	<u>Basses:</u>
Cindy Vantine	Dottie Bertolino	Mary Dobbs	Dave Palmer	Tony Bertolino
	Ana Chapman	Debbie Haefner	Carrie Weisgerber	Clark Burton
	Lynn Grames	Sheron Howe		David Daniels
	Meri Grames	Nancy James		Ron Grames
	Diana Howarth	Cam Murphy		Dusty Hassler
	Sharon Love	Deb Palmer		Jim Howe
	Julie Manton	Andria Sinclair		Bob Weisgerber
	Patti Rauh			
	Kelsey Sinclair			

Leah Rachele Milton
Adult Choir Director

ADULT CHRISTIAN EDUCATION

This year in Adult Education we finished our study of Romans, and we are currently studying the Gospel of John. We meet at 10:00 on Sunday mornings in the undercroft. Please come, bring your Bible and plug into the discussion. You can join at any time, there is plenty of room, and there are no homework assignments.

Clark Burton

WORSHIP LEADERS

The year 2011 represented another successful, and fulfilling year for the, Worship Leader team. The new revised serving guide was followed for the entire service year. This was a big help to both Acolytes and Worship Leaders. Two formal training sessions were held with acolytes in attendance. Worship Leaders, under the tutelage of Rev. Fenner, delivered reflections during the season of Advent, at the time of our most recent pledge drive , and at Thanksgiving. This represented a significant first for St. Barnabas.. The role of Worship Leader at St. Barnabas has in the past, continues today, and will be in the future a very integral part of our worship services . A special thanks to Rev. Fenner for her assistance as our roles in the worship services have increased. I want to extend my personal thanks to Karen Birr, Teri Burnham, Clark Burton, Mike Dobbs, Holly Garrett, Lynn Grames, Ron Grames, Liz Heckman, Sheron Howe, Lana Maggart, Dave Sinclair, Carolyn Stout, and Terry Toolen for another great year of service !

Harry Goff

LECTORS

The Lectors at St. Barnabas continue to play a very important role in the worship services. The upbeat and positive way they deliver the Old and New Testament readings sets the tone and rhythm of the service and for this we say “Thank You !”

The members of this ministry participated in a training session in October that introduced them to changes being instituted to make reading easier and less cumbersome. This was the second year for a formal training session. It was well attended and received.

My personal thank You to Teri Burnham, Clark Burton, Teri Denickie, Mary Dobbs, Mike Dobbs, Holly Garrett, Lynn Grames, Ron Grames, Jyll Harbison, Diana Howarth, Sara Henry, Sharon Love, Cam Murphy, Joy Nwanganga, Samuel Nwabaobasi, Harry Ragland, Carolyn Stout, William Wardle, and our new additions, Debbie Haefner and Rita Collins. Again, thank you for a great year !

Harry Goff

YOUTH CHRISTIAN EDUCATION

The Sunday School Class meets in one group of high school students, under the guidance of Lynn Grames and Elizabeth Heckman. This year we are studying the people and events commemorated in the Lesser Feasts and Fasts of the Church calendar. We are utilizing the newly revised edition of Holy Women, Holy Men: Celebrating the Saints. Our students select people to research and learn about, then share that knowledge with the congregation of St. Barnabas' through posters, Salter articles and other formats.

This year's Christmas program was one of those 'other formats'. Our students were challenged to combine what they have been learning from Holy Women, Holy Men: Celebrating the Saints as it applies to the traditional nativity scene. Our resulting pageant highlighted the celebrations of the Nativity of Our Lord, Nicholas the Bishop of Myra, Mary, Joseph, the Angels, and St. Francis – whose feasts and fasts occur throughout the year, but are all tied to our Christmas celebration. The people commemorated in our Church calendar are truly inspirational in the scope and breadth of their spiritual lives and service. It is our hope that our students, as well as ourselves, will be inspired in turn.

Elizabeth Heckman,
Christian Educator Coordinator

CHILDREN'S CHAPEL LITURGISTS

For many years; it has been the job of the Children's Chapel Worship Leaders to lead the younger children of our parish in worship, in the undercroft chapel, during the sermon. When we have children in the nursery, we tell stories, ask questions, read books, play games centered on Bible stories, and try to keep the young ones engaged. The ministry was suspended for lack of children in 2007, but we are happy to note that there are several children in the parish at or nearing chapel age now, so Liz Heckman and I revived the program in 2011.

The worship leaders haven't always been needed, but are scheduled each week. They are Debbie Haefner, Dennis Haefner, Liz Heckman, Lynn Grames, Ronald Grames, John Palmer, and Andria Sinclair. We wish we had the full chapel of years gone by. If you have nursery-age children (through kindergarten), please bring them. If you know any young families with Chapel-aged kids, drag them to church. They are the future of our parish. If you would like to be a part of this ministry, please see Liz or me.

Ronald Grames,
Children's Liturgy Coordinator

ALTAR GUILD

The Altar Guild of St. Barnabas is responsible for the preparation of the altar for services and maintenance of the clerical vestments, altar garments, linens, and furnishings. This ministry is open all members of the church.

It has been a year of significant changes for the Altar Guild. We have revised and/or changed our procedures and set-ups to support Rev. Renee as she seeks to renew and enhance our worship services.

I applaud all the members of the Altar Guild for being responsive, flexible and accepting as we worked our way through the changes especially during the Lenten and Advent seasons. We are grateful to Dr. Leslie Johnson, a friend and supporter of Rev. Renee who donated the funds for the beautiful new set of white paraments that we debuted for Christmas Eve services. Dr. Johnson also made a substantial contribution towards our “enhanced” Christmas decorations for the altar.

To help preserve the new carpet, we have procured oil candles for the altar and triple candelabras.

In the future, we hope to be able to also replace the use of wax candles for the Advent wreath. Our current Sacristans and Sacristans in training: Teri Burnham, Vivian Hartsfield, Arbie Hollenberg, Nancy James, Faith Miller, Janetta Roberts, Judy Skinker, and Carolyn Stout Joy Nwanganga has committed to begin training in June 2012.

I offer many thanks to Faith Miller and Nancy James for leading the Altar Guild during my absence last year. They did such a terrific job, I have asked them to continue to serve as co-leaders with me.

Please see any one of us if you have questions or require assistance from the Altar Guild.

Respectfully Submitted,
Diana Howarth, Lead Sacristan

WORSHIP COMMITTEE

The Worship Committee includes representatives from all areas of the parish community. Members are Rev. Renee, Mike Dobbs, Lynn Grames, Holly Garrett, Harry Goff, Diana Howarth, Nancy James, Chuck Maggart, Leah Milton, and Cindy Vantine.

The committee addresses the services for each liturgical season. We continued to worship with parishioners of Lutheran Church of the Living Christ and St. Rose Philippine Duchesne Catholic Church during Advent and Lent.

The committee next looked at past practice for Lent and Holy Week. Our goal was to encourage more members of the congregation to participate in Holy Week services at St. Barnabas. Rev. Renee asked that the youth plan to conduct the Great Vigil services for Easter. We were blessed not only to be able to start outside for Palm Sunday, but also to have Bishop Smith preach as this was his scheduled visitation with St. Barnabas..

An Instructed Eucharist was held in July. The congregation learned why we do what we do in the Eucharist as we actually went through the service. Opportunity Sunday was held August 28. Members of the parish were invited to “give of their talent” by signing up for a variety of ministries. All ministries were commissioned in October. Blessing of the Animals also occurred in October. All Saints was celebrated on Sunday, Nov. 6. Parish families were invited to learn about the Advent wreath and to make wreaths for home on the first Sunday in Advent. The wreaths were blessed during the service.

Two training sessions were conducted this year for Worship Leaders, Lectors, and Acolytes. Ushers attended one session. We will continue to train each year to maintain sharpness of participants.

Faithfully Submitted,
Holly Garrett

BABYSITTERS

This past year it was decided by the Vestry that we would start paying for babysitters instead of using all volunteers. This past year Kelly Snider was our babysitter from January to August. Summer Zeilman was the baby sitter for a few months, but a job conflict became a problem. Kimberly and Brian Boyd have been very reliable the last quarter of 2011 and we are very happy they are the permanent babysitters. Thanks to all who volunteered over the years.

Debbie Palmer

UNITED THANK OFFERING

All members of the parish are invited to participate in the United Thank Offering. The blue UTO boxes are available from an usher in the Narthex. These are used to thank God for the many small blessings that come our way each day. We dig in our pockets or purses and put our change in the box. Twice a year, spring and fall, the boxes are emptied and an ingathering is collected. The funds are distributed all over the world: from the Florida Keys to Sudan; from a tiny community in Tanzania, to Panyang in the form of UTO grants. The grants are used to provide for such diverse needs as building churches and chapels to constructing a Christian hospital. Grants go for such worthy projects as a reading and writing outreach program for underserved children to funding kitchen appliances for an outreach community meals program. We were blessed to collect \$240.00 in the spring and \$485.58 in the fall for a total of \$725.58. Thank you for “paying forward” the blessings that Lord has given us.

Holly Garrett, UTO Coordinator

YOUTH GROUP

We are in one of those cycles where we don't have a lot of teens in the Youth group. Our group consists of: Ana Chapman, Ethan Grames, Merri Grames, Nichol Nwanganga and Kelsey Sinclair. While they are small in number their commitment to our church runs very deep. Each member is involved in our Youth Christian Education program and they also serve on the altar for Sunday services. All of our members have very busy schedules; however they still have found the time to continue our community service project cleaning the highway on New Halls Ferry Road. They participated in the Annual Pancake Dinner, distributed flyers for the neighborhood Ice Cream Social, and the 4th of July fireworks event. Last year we did not much outside of our church. This year we plan to get more involved with the Diocese Youth Group and we may also try to get involved with other neighboring Episcopal Churches. We would to plan for a big event this Spring or Summer like a trip to Six Flags or another float trip.

It has been a privilege to work with these kids. They are great role models for our younger kids.

David Sinclair ,Youth Group Advisor

FRIDAY LUNCHESES

The lunches held on the first and third Fridays of the nine program months continued to be very popular in 2011. The purpose of these parish meals is to offer a mealtime fellowship opportunity. All are invited. The cooks who make all of this possible are Mary Anselmo, Sara Henry, Andrea Bogue, Judy Skinker, Sylvia Robbins, Carolyn Stout, Kathy Smith, Nancy Heinze and Terri Toolen, the dessert lady. Please come join us for lunch.

Judy Skinker

WEB TEAM

The St. Barnabas' Parish website has been a 24-7 outreach to the community for over 6 years. Supported financially by a continuing gift from Jim and Karen Birr, it was developed and has been maintained by Ron Grames with support and encouragement from a number of parishioners, especially Dave Palmer who provides the practice music for the Adult Choir. We have worship, activity and service schedules which are kept updated, as well as pictures, maps, directions, biographies of staff, an introduction to our Christian Education program and links to other sites of interest. Also included are an online version of the *Salter* and an archive of the text and of audio recordings of sermons delivered on almost every Sunday.

Beginning in 2012, responsibility for the maintenance of the site will be passed to Jim Birr, with assistance from Ron. Ron will continue to record the sermons, with the technical assistance of his son Ethan, and will also continue to maintain the Adult Choir page with Dave. Help from others is essential if the site is to continue to grow. We are in need of new photographs to replace our aging ones. We would like a news page of photos for parish events. If you have other ideas for the site, please let the "Web team" know. If you provide the text and pictures, we'll make it into a web page. As we say each year: we have lots of "cyberspace." Let's let the world know why St. Barnabas-Florissant is special.

St. Barnabas' Website: www.stbarnabas-stl.org

Ron Grames

COMMUNICATIONS

The monthly *Salter* arrives in your mailbox thanks to "The Folders" who assemble and prepare each issue for mailing. The Folders are: Owen Dye, Terry Ford, Sara Henry, John Holmes, Cam Murphy, Judy Skinker, Terry Toolen, and Bill Wardle. Prompt submission of articles by the deadline allows Diane Burke, our church secretary, ample time to prepare the layout, proof-read articles, and add art work for an attractive and informative newsletter. The July-August and December-January issues are usually combined into one. The weekly bulletin insert has reduced the number of announcements during the worship and provides written information like dates and times that are readily available. To have an announcement listed, call or e-mail Diane in the church office by Wednesday morning.

Mike Dobbs

BRIDGE GROUP

DOLLAR AND DISH

St. Barnabas parish has developed a real gift for fine cooking and warm hospitality. One of the opportunities for good food and fellowship is “Dollar ‘n Dish” which is hosted by a couple in their home. This warm, casual setting allows for relaxed conversation in a comfortable setting permitting one to become better acquainted with other parishioners. Attendance includes both singles and couples. Even if one member of a couple is out of town or working late, the other member can still enjoy an evening with friends.

Customarily the dinners are held on the fourth Friday of the month from September through May, with November’s meal often delayed a week due to Thanksgiving. Since the group size varies from about 12 to 28, the group size allows newer members to get to know other parishioners and even to inquire about our church traditions and activities. The host family prepares a main course and the guests bring a side-dish, salad, or a desert and a dollar to defray the cost of the main course. Interested in attending? Just call the host family (listed in the bulletin) and enjoy a relaxing dinner unaffected by today’s economy. As one frequent attendee states: “where else he can take his wife to dinner for \$2.00.”

Mike and Mary Dobbs

GOURMET GROUP

The Gourmet Group gets together monthly on the third Saturday. We meet at our homes or go out to eat as suits the host that month. We have a good time with lots of fellowship and share a lovely meal. If it is held at a host home everyone provides a part of the meal with the host providing the entree'. Current members are Mary and John Anselmo, Donna and Gary Clark, Felix Constant, Holly Garrett, Pat and Ken Hoppe, Linda and Tom Ley, Karen and Matt Matuszewski, Sylvia and Wayne Robbins, Donna and Rich Robertson, Roy Schaefer and Charlotte Williams. Please consider joining us anytime.

For more information contact Sylvia Robbins at 636-916-1520.

Respectfully submitted, Mary Anselmo

SHEPHERDS GROUP

The role of the Shepherd Group Leaders (Groups 1-7) is to keep parish members informed of the good and bad news of the parish. They will also contact their groups with cards and calls to give their group a personal touch.

The Shepherd Groups also take turns hosting dinners and luncheons in Tudor Hall for various events throughout the year.

I would like to thank the following Shepherd Group Leaders for their devotion.

- Group 1:** Nancy James, Primary Leader; Cam Murphy, Alternate Leader
- Group 2:** Karen Birr, Primary Leader; Debbie Haefner, Alternate Leader
- Group 3:** Sara Henry, Primary Leader; Andrea Bogue, Alternate Leader
- Group 4:** Lana Maggart, Primary Leader; Sheron Howe, Alternate Leader
- Group 5:** Sylvia Robbins, Primary Leader; Mary Anselmo, Alternate Leader
- Group 6:** Judy Skinker, Primary Leader; Diana Howarth, Alternate Leader
- Group 7:** Arbie Hollenberg, Primary Leader {No Alternate}

The following groups will combine for shared hosting:

Groups 1 and 2

Groups 3 and 6

Groups 4 and 7

Karen Birr, Shepherd Group Primary Leader

OUTREACH

Outreach is a vital component at St. Barnabas. During the past year our parishioners have answered God's challenge to serve in many ways.

Friends and Family Sunday was observed on October 16. A potluck lunch added to the festivity. Episcopal City Mission birthday parties continued under the direction of Harry Goff. Others who helped include Rev. Renee, David Daniels, Mike Dobbs, Carrie Weisgerber, and Sheron Howe.

North County Churches United invited our choir to sing for the annual Covenant Renewal ceremony. St. Barnabas has been a member for over ten years. Cindy Vantine has represented us on the board of NCUU and now Harry Goff is serving. More representatives from St. Barnabas are needed at monthly meetings at John Knox Presbyterian Church.

As reported elsewhere, the building is used by many groups. Monetary gifts were sent to Haiti, Joplin, TEAM, the Diocesan hunger fund and UTO. Thanks to Roy Schaefer and Felix Constant for delivering food and groceries to TEAM. Christmas boxes were sent for children through Samaritan's Purse. Thanks to Arbie and Jim Hollenberg for delivering them. Additional outreach projects were completed by other parish groups including ECW and the Pastoral Care Team. More information on their activities can be found in their reports.

Sheron Howe

CHRISTIAN EDUCATION

The Sunday School Class meets in one group of High school students, under the guidance of Lynn Grames and Elizabeth Heckman. This year we are studying the people and events commemorated in the Lesser Feasts and Fasts of the Church calendar. We are utilizing the newly revised edition of “Holy Women, Holy Men: Celebrating the Saints”. Our students will select people to research and learn about, then share that knowledge with the congregation of St. Barnabas’ through posters, Salter articles and other formats. This year’s Christmas program was one of those ‘other formats’. Our students were challenged to combine what they have been learning from “Holy Women, Holy Men: Celebrating the Saints” as it applies to the traditional nativity scene. Our resulting pageant highlighted the celebrations of the Nativity of Our Lord, Nicholas the Bishop of Myra, Mary, Joseph, the Angels, and St. Francis – whose feasts and fasts occur throughout the year, but are all tied to our Christmas celebration. The people commemorated in our Church calendar are truly inspirational in the scope and breadth of their spiritual lives and service. It is our hope that our students, as well as ourselves, will be inspired in turn.

Elizabeth Heckman
Christian Educator Coordinator

EPISCOPAL CITY MISSION

The Episcopal City Mission provides a service to juveniles incarcerated in the city of St Louis and in St. Louis County. The services offered, religious, counseling, social programs and a monthly birthday party for all residents. St. Barnabas has in past years and continues to host and provide refreshments and gifts for three parties each year. We hosted parties in January, May and September of this year serving an average of 30 young people per party. The generous donations by our parishes is greatly appreciated.

My thanks to a very loyal and steadfast group of host and hostesses, David Daniels, Terri Denicke, Mike Dobbs, Sheron Howe, David Sinclair, Rev. Renee, and Carrie Weisgerber. Thanks to ECW for there continued support !

Faithfully,
Harry Goff

BEAUTIFICATION COMMITTEE

2011 was a frustrating year for gardening, the weather. The spring was ideal with more than enough moisture. But the long dry summer with record heat was devastating and a few shrubs may need replacing.

Other than normal maintenance, our premier project was to finalize the stone path in the central patio. It was completed with help from Max Burnham and we plan to add a small addition in the future. Plants will again be introduced along the forth side of Tudor Hall after incorporating more amendments to improve the clay soil and drainage.

Jim Hoefener

STEWARDSHIP

In August, St. Barnabas held its second annual Opportunity Sunday in conjunction with the parish picnic. Each ministry had the opportunity to educate parishioners about the work of the group and to sign up new participants. Several ministry groups were creative and did a little extra to attract attention to their group. It was a fun time with a number of groups attracting new participants.

In September, St. Barnabas formed a Stewardship Committee to oversee a yearlong stewardship effort. The committee's first job was the pledge drive including the stewardship talks in the weeks preceding the pledge ingathering.

The members of the Stewardship Committee are Mike Dobbs, Debbie Haefner, Caroline Moore and John Palmer.

You will be hearing more from the Stewardship Committee in the future, as stewardship is not a once a year occurrence but a yearlong commitment.

John Palmer

EPISCOPAL CHURCH WOMAN
SEEKING SHARING SERVING

By simply being Episcopalian, all St. Barnabas women are E. C. W. members. We strive to help however we can in five distinct areas: community, parish, diocese, nation, and the world. This is accomplished through monetary and tangible gifts as well as hands-on work and donations.

E.C.W. meets September through May on the second Wednesday of the month at 9:30 am. Meetings start with Eucharist (thank you so much, Rev. Renee.) We are blessed with a small but mighty group of attending members including: Mary Anselmo, president; Sylvia Robbins; treasurer, Sharon Love, secretary; and Lana Maggart, prayer leader. Karen Birr sends birthday cards to the youth. Holy Garrett handles U. T. O. in-gatherings for the parish. Charlotte Williams has a bag of cute decoration tips for all occasions. Priscilla Bauer co-ordinates the Quiet Circle. Terry Toolen, Jill Stafford, Rita Collins-Page, Janetta Roberts and Vivian Hartsfield support our group in so many ways. Linda Brinkman always lends a hand at our bake sale as cashier.

E.C.W. has many fundraisers. Check our budget to see the outreach activity we support. From “All Things Football” in January to chocolate covered strawberries in June and Bocce at the Italia-American Bocce club in September, as well as the Bake Sale and raffle in November, you’ve been there to support our endeavors. E.C. W. Always has cookbooks and dishcloths for sale at the display case in Tudor Hall. Our good works are accomplished through the kindness and generosity of friends and our parish family.

As a parish we participate in projects that have been initiated over the years by E.C.W. These include U.T.O. in-gatherings, Grace Hill Giving Tree (thank you Roy Schafer and Felix Constant for taking all the wonderful donations to Grace Hill for us.) Dress for Success, and the Sock Basket (recipients are Grace Hill, Crisis Nursery and Room at the Inn.) The Quiet Circle is the most important thing we do as a parish: serving a meal to members, their friends and family following the funeral of a loved one.

St. Barnabas is fortunate to have ECWwomen serving on the Missouri Diocesan E. C. W. Board: Karen Birr and Lana Maggart. The E.C.W. Board was asked by the bishop to head the Haiti Appeal that would help rebuild Holy Trinity Cathedral; Complex after the devastating earth quake of 2010. We are so very proud of our parish family. St. Barnabas donated \$640.

This summer we again rested and restored ourselves with some outing each month. In June we went to Josephine’s in Godfrey, Illinois, for shopping and lunch. In July we toured St. Ferdinand’s Shrine with lunch out at Fresh Italy. In August we were at the Foundry with Lunch at RT Weilers.

On behalf of the active E.C. W. members I invite you to join us anytime. We end our meeting with lunch and fellowship, You are always welcome!

Mary Anselmo, President

ST. BARNABAS' EPISCOPAL CHURCH WOMEN REPORT 2011

	2011 Budget	2011 Actual	Projected 2012 Budget
ADMINISTRATION			
Hospitality, Luncheon Guests	\$60.00	\$50.00	\$60.00
UTO Envelopes	\$25.00	0.00	\$25.00
President's Discretionary Fund	\$40.00	\$40.00	\$40.00
ECW Postage/Office Supplies/Cards	\$25.00	0.00	\$25.00
SUBTOTAL ADMINISTRATION	\$150.00	\$60.00	\$150.00
FAIR SHARE			
ECW Diocesan Budget	\$100.00	\$100.00	\$100.00
SUBTOTAL FAIR SHARE	\$100.00	\$100.00	\$100.00
ECW PROJECT	\$300.00	\$260.00	\$300.00
SUBTOTAL ECW PROJECT (raffle Item-\$41.00, Dishcloths-\$219.00)	\$300.00	\$260.00	\$300.00
WHOLE PROGRAM OF THE CHURCH			
In The Parish			
St Barnabas Church	\$600.00	\$600.00	\$600.00
Quiet Circle	\$150.00	\$150.00	\$150.00
SUBTOTAL IN THE PARISH	\$750.00	\$750.00	\$750.00
In the Community			
Meals on Wheels - North County	\$50.00	\$50.00	\$50.00
Florissant Valley Industries	\$25.00	\$25.00	\$25.00
T.E.A.M.	\$150.00	\$150.00	\$150.00
Room at the Inn	\$50.00	\$50.00	\$50.00
SUBTOTAL IN THE COMMUNITY	\$275.00	\$275.00	\$275.00
In the Diocese			
Episcopal City Mission	\$50.00	\$50.00	\$50.00
ENS. Consolidated Neighborhood Services/Grace Hill	\$25.00	\$25.00	\$25.00
Hunger Task Force	\$100.00	\$100.00	\$100.00
Cathedral Flower Festival (Haiti Bricks)	\$50.00	\$50.00	\$50.00
SUBTOTAL IN THE DIOCESE	\$225.00	\$225.00	\$175.00

			Projected
ECW CONTINUED	2011	2011	2012
	Budget	Actual	Budget
In the Nation and the World			
Episcopal Relief and Development (Haiti Bricks \$10.00)	\$50.00	\$50.00	\$50.00
Washington Cathedral/Renewed membership	\$55.00	\$55.00	\$55.00
Samaritan's Purse (\$7.00)	\$55.00	\$35.00	\$55.00
SUBTOTAL IN THE NATION AND WORLD	\$160.00	\$140.00	\$160.00
Budget Total	\$1,960.00	\$1,810.00	\$1,910.00

Non Budgeted Items 2011

Quiet Circle ECW Donations and Gifts	
ECW Lunch Donations at Meetings	\$55.00
Gifts (\$117.64 Bookcase, Haiti Bricks, Gifts)	\$267.64

ECW Offering at Meetings

UTO	\$63.00
CPC	\$32.00
MOP	\$21.43

Fund Raisers

February Raffle	\$165.00
March Raffle	\$236.00
May Raffle	\$146.00
June Strawberries	\$203.00
September Bocci Ball	\$110.00
October Kitchen Raffle	\$165.00
November Bakery and Raffle	\$679.00

Non Budgeted Total **\$2143.57**

TREASURER'S REPORT

The treasurer's report this year contains some good news and some bad news. Our 2011 budget was a deficit budget; we planned to spend \$34,000 more than we estimated we were to receive. The not so bad news is that we received more money and spent less money than we had budgeted, ending with a \$24,000 deficit. The good news is that we started the year with a \$138,000 surplus in operating funds, which we had built up during the time we had no rector, the not so good news is that our shortfall in 2011 reduced our surplus to \$114,000.

Our budget for 2012 is again a deficit budget; we plan on spending over \$33,000 more than we expect to receive. We estimated the receipts conservatively and will probably receive more money than we included in the budget. The expenses will probably be close to what we have included in the budget. The good news is that we start the year with that operating surplus of \$114,000. The not so good news is that we will reduce the surplus during 2012 again, to cover the shortfall.

In the 2011 budget, we had 64 pledges totaling approximately \$117,000 to the operating fund. In the 2012 budget, we have 63 pledges totaling a little less than \$118,000 pledged to the operating fund. The good news is that we increased the total amount pledged, but the not so good news is that we have one less pledge for 2012.

I must end this with the good news that we have faithful and dedicated parishioners who do everything possible to ensure the success of our church.

John Palmer

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

BALANCE SHEET

	31-Dec-11	31-Dec-10
Assets		
Cash		
Checking account	12,967.28	28,451.89
Money market account	128,728.95	128,652.18
Petty cash	20.00	20.00
	<u>141,716.23</u>	<u>157,124.07</u>
Endowment fund investments	119,079.75	109,519.15
	<u>119,079.75</u>	<u>109,519.15</u>
Fixed assets		
Land	22,500.00	22,500.00
Church building	176,379.51	176,379.51
Church addition	392,554.45	392,554.45
Furnishings	24,919.67	24,919.67
Furnishings addition	11,547.50	11,547.50
Landscaping	657.83	657.83
New sign & flag pole	3,641.80	3,641.80
	<u>632,200.76</u>	<u>632,200.76</u>
Total assets	<u>892,996.74</u>	<u>898,843.98</u>
Liabilities		
Mortgage	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
Net Worth	892,966.74	898,843.98
Liabilities & Net Worth	<u>892,966.74</u>	<u>898,843.98</u>

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

CASH DETAIL

	31-Dec-11	31-Dec-10
Funds		
Operating	114,017.19	138,336.58
Capital	15,937.12	3,865.63
Endowment	1,716.45	1,073.95
Hunger	1,299.50	1,045.00
Memorial	14,248.41	9,621.88
Youth group	1,581.34	1,499.34
Men's club	1,630.16	1,844.75
Altar guild	2,380.05	1,233.96
Choir fund	272.34	314.44
Kitchen	1,127.95	921.87
Columbarium fund	900.00	900.00
Scrip	(8,736.58)	(3,448.58)
In/Out	(4,657.70)	(84.75)
Total Cash	<u>141,716.23</u>	<u>157,124.07</u>

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

INCOME & EXPENSE STATEMENT	2011	2012	2011
	Actual	Budget	Budget
RECEIPTS			
Pledge payments	120,997.32	117,305.00	117,756.00
Plate offerings	4,614.90	4,500.00	5,000.00
Seasonal offerings	1,051.20	1,500.00	2,000.00
Church group contributions	600.00	1,100.00	1,000.00
Outside group contributions	1,860.00	2,000.00	1,000.00
Tower lease income	9,191.52	9,200.00	9,200.00
Endowment fund income	3,021.60	3,500.00	3,500.00
Script commission	2,268.87	2,500.00	2,500.00
Interest income	79.60	50.00	50.00
Other income	2,640.99	2,500.00	2,500.00
Total Operating Receipts	146,326.00	144,155.00	144,506.00
Capital fund	39,146.09	1,820.00	2,827.00
Endowment fund	642.50	850.00	852.00
Hunger fund	6,834.50	5,364.00	5,391.00
Memorial fund	5,810.57	0.00	0.00
Youth group fund	288.00	0.00	0.00
Men's club fund	1,847.50	0.00	0.00
Altar guild fund	2,825.00	0.00	0.00
Choir fund	1,092.00	0.00	0.00
Kitchen fund	1,236.70	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script receipts	38,610.00	0.00	0.00
In/out receipts	6,523.68	0.00	0.00
Total Non-Operating Receipts	104,856.54	8,034.00	9,070.00
Total Receipts	251,182.54	152,189.00	153,576.00

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

INCOME & EXPENSE STATEMENT	2011 Actual	2012 Budget	2011 Budget
Advertising	652.00	200.00	600.00
Copier	3,846.56	3,800.00	3,300.00
Office supplies	3,746.19	3,000.00	2,500.00
Postage	865.60	900.00	900.00
Published music	227.95	200.00	200.00
Total Administration	<u>9,338.30</u>	<u>8,100.00</u>	<u>7,500.00</u>
Electric	6,076.40	6,000.00	5,500.00
Gas	3,353.77	3,500.00	4,500.00
Hauling	265.00	300.00	500.00
Telephone	1,828.05	2,000.00	2,000.00
Water & sewer	1,061.61	1,200.00	1,800.00
Total Utilities	<u>12,584.83</u>	<u>13,000.00</u>	<u>14,300.00</u>
Church insurance	10,356.00	10,500.00	10,000.00
Custodial services	4,200.00	4,100.00	4,100.00
Grounds maintenance	2,849.17	3,500.00	3,500.00
Repairs & maintenance	1,892.37	3,500.00	3,500.00
Total Building Maintenance	<u>19,297.54</u>	<u>21,600.00</u>	<u>21,100.00</u>
Diocesan fair share	20,377.92	19,069.00	20,378.00
Convocation delegate	430.00	500.00	500.00
Other contributions	0.00	0.00	0.00
Total Outside Parish	<u>20,807.92</u>	<u>19,569.00</u>	<u>20,878.00</u>
Other	2,772.41	2,500.00	2,500.00
Total Other	<u>2,772.41</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total Operating Expense	<u>170,100.67</u>	<u>177,769.00</u>	<u>179,299.00</u>

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

INCOME & EXPENSE STATEMENT	2011	2012	2011
	Actual	Budget	Budget
DISBURSEMENTS			
Operating Expenses			
Stipend	45,423.12	46,786.00	45,423.00
Housing allowance	14,316.96	14,742.00	14,313.00
Auto allowance	4,128.24	4,252.00	4,128.00
Health, life etc	9,013.00	10,000.00	9,861.00
Pension premium	10,752.48	11,075.00	10,752.00
Supply clergy	75.00	0.00	0.00
Continuing education	0.00	500.00	500.00
Discretionary fund	(567.54)	200.00	200.00
Total Rector	83,141.26	87,555.00	85,177.00
Secretary	8,490.32	10,000.00	12,500.00
Organist	6,093.12	6,275.00	6,092.00
Organist replacement	0.00	300.00	300.00
Choir director	4,527.34	4,019.00	3,902.00
Babysitter	740.00	1,000.00	1,000.00
Salary taxes	1,431.98	1,751.00	1,700.00
Payroll fees	710.65	800.00	850.00
Workmen's comp	165.00	700.00	900.00
Total Other Personnel	22,158.41	24,845.00	27,244.00
Adult education	0.00	100.00	100.00
Church school	0.00	500.00	500.00
Total Christian Education	0.00	600.00	600.00

ST. BARNABAS EPISCOPAL CHURCH
TREASURER'S REPORT

December 31, 2011

INCOME & EXPENSE STATEMENT	2011 Actual	2012 Budget	2011 Budget
Non-Operating Expense			
Capital fund	27,074.60	1,820.00	2,827.00
Endowment fund	0.00	850.00	852.00
Hunger fund	6,580.00	5,364.00	5,391.00
Memorial fund	1,184.04	0.00	0.00
Youth Group Fund	206.00	0.00	0.00
Men's club fund	2,062.09	0.00	0.00
Altar guild fund	1,678.91	0.00	0.00
Choir fund	1,134.10	0.00	0.00
Kitchen Fund	1,030.62	0.00	0.00
Columbarium fund	0.00	0.00	0.00
Script disbursements	43,898.00	0.00	0.00
In/out disbursements	11,641.35	0.00	0.00
Total Non-Operating Expense	96,489.71	8,034.00	9,070.00
Total Expenses	266,590.38	185,803.00	188,369.00
SURPLUS (DEFICIT)			
Operating Surplus (Deficit)	(23,774.67)	(33,614.00)	(34,793.00)
Total Surplus (Deficit)	(15,407.84)	(33,614.00)	(34,793.00)
Cash balance in operating fund at beginning of year		114,017.00	
Budgeted cash balance in operating fund at year end		80,403.00	

ST. BARNABAS EPISCOPAL CHURCH

TREASURER'S REPORT

December 31, 2011

STATEMENT OF CASH FLOW

Beginning Cash

Checking	28,451.89	
Money Market	128,652.18	
Petty Cash	20.00	
		<hr/>
		157,124.07

Operating Surplus (Deficit) (23,774.67)

Changes in Other Funds

Capital	12,071.49	
Endowment	642.50	
Hunger	254.50	
Memorial	4,626.53	
Youth Group	82.00	
Men's Club	(214.59)	
Altar Guild	1,146.09	
Choir	(42.10)	
Kitchen	206.08	
Columbarium	0.00	
Scrip	(5,288.00)	
In/Out	(5,117.67)	
		<hr/>
		8,366.83

Endowment Fund Purchases 0.00

Fixed Asset Purchases 0.00

Ending Cash

Checking	12,967.28	
Money Market	128,728.95	
Petty Cash	20.00	
		<hr/>
		141,716.23

Balance 0.00

ST. BARNABAS EPISCOPAL CHURCH
ENDOWMENT FUND REPORT
December 31, 2011

BALANCE
SHEET

	31-Dec-11	31-Dec-10
Assets		
Cash		
Wells Fargo Dividend Growth Fund Intermediate Term Bond Fund	517.25	567.97
	0.00	0.00
	0.00	0.00
	<u>517.25</u>	<u>567.97</u>
Mutual Funds		
Vanguard Dividend Growth	87,012.07	81,143.55
Vanguard Intermediate Bond	11,042.96	10,358.02
	<u>98,055.03</u>	<u>91,501.57</u>
Stocks		
Ameren UE	20,507.47	17,449.61
	<u>20,507.47</u>	<u>17,449.61</u>
Total Assets	<u><u>119,079.75</u></u>	<u><u>109,519.15</u></u>

ST. BARNABAS EPISCOPAL CHURCH
ENDOWMENT FUND REPORT
December 31, 2011

FINANCIAL CHANGE

Beginning balance	109,519.15
Purchases	0.00
Earnings	3,238.94
Withdrawals	(3,124.73)
Market adjustment	9,446.39
Ending balance	<u>119,079.75</u>

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